

# CENTER FOR COMMUNITY ACTION

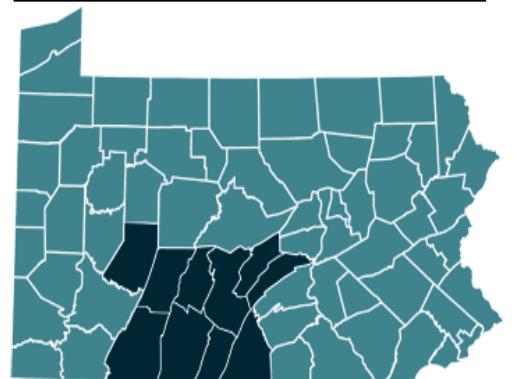
## MISSION STATEMENT

CENTER FOR COMMUNITY ACTION  
COORDINATES, PARTNERS, AND  
PROVIDES SERVICES TO PROMOTE  
SELF-SUFFICIENCY; AND FOSTERS  
COMMUNITY AND ECONOMIC DEVELOPMENT  
IN OUR SERVICE AREA



ANNUAL  
REPORT  
SUMMARY

2023-  
2024



## CCA TEAM

# BOARD OF DIRECTORS

### REPRESENTING LOW INCOME

REBECCA WILLS

SUSAN MICHALIK

ELEN OTT

PETER LOEHNER

VALERIE THOMAS

### ELECTED OFFICIALS

RICHARD IRVIN

CONNIE KOUGH-PITTENGER

KELSEY DUNN

JESSE TOPPER

### COMMUNITY

DIANE COGAN

C. DUANE SOUDERS

DEBORAH SHUGHART

ROBIN WHITE

BRIAN STENNETT

# CCA MANAGEMENT TEAM

### EXECUTIVE DIRECTOR

### DIRECTOR OF FINANCE

### DIRECTOR OF HUMAN RESOURCES

### DIRECTOR OF HUMAN SERVICES

### DIRECTOR OF ELRC

### DIRECTOR OF HOUSING/WX

### DIRECTOR OF RESOURCE DEVELOPMENT

### EMPLOYMENT AND TRAINING COORDINATOR—

### ADMINISTRATIVE ASSISTANT

WENDY MELIUS

CHERYL LAFFERTY

DONALD GIBBONEY

TIFFANY JONES

AMY STREIGHTIFF

DIANA DICK

NATASHA BRUBAKER

SAMANTHA FULCHIERO

DELRAE HAGSTROM



# FINANCIAL YEAR IN REVIEW

Revenues		
GRANT REVENUE	4000	28,700,203.02
STATE GRANT REVENUE	4001	0.00
LOCAL GRANT REVENUE	4002	0.00
RENTAL INCOME	4010	116,550.34
OCCUPANCY REVENUE	4020	127,930.60
VEHICLE USE REVENUE	4025	30,069.69
FEE FOR SERVICE INCOME	4030	1,287,901.23
INTEREST INCOME - DISTRIBUTABLE	4040	1,892.35
INTEREST INCOME - NON-DISTRIBUTABLE	4041	11,117.67
MISCELLANEOUS INCOME	4050	69,122.68
CONTRIBUTIONS	4060	73,758.91
COMMODITIES REVENUE	4080	155,830.39
Total Revenues		30,574,376.88

## •Expenses

Salaries	\$ 6,149,296.17
Program Operations	\$ 2,472,232.18
Housing/Weatherization	\$ 3,462,781.28
Human Services	\$ 4,177,103.13
Transportation	\$ 277,059.73
ELRC	\$ 13,118,466.97
CSBG Special Projects	\$ 38,378.45
Food Security	\$ 421,009.27
RSVP	\$ 9,902.61
Employment and Training	\$ 24,513.38
Total	\$ 30,150,743.17



## 2023-24 YEAR IN REVIEW

# 5418

### UNDUPLICATED HOUSEHOLDS ELIGIBLE FOR DIRECT SERVICES TOTALING 12,727 INDIVIDUALS

#### GENDER

FEMALE	7280
MALE	5424
OTHER	11
NO GENDER SPECIFIED	12

#### FAMILY TYPE

2 ADULTS NO CHILDREN	488
2 GUARDIANS	8
2 PARENT HOUSEHOLD	889
2 GRANDPARENTS	42
FOSTER PARENT SINGLE	6
GUARDIAN SINGLE	19
MULTI GENERATION HH	40
OTHER	81
SINGLE PARENT/FEMALE	1942
SINGLE PARENT/MALE	207
SINGLE PERSON	1363
UNKNOWN	244
ONE GRANDPARENT HH	32
NO FAMILY TYPE SPECIFIED	68

#### AGE

0-5	2694
6-13	2570
14-17	690
18-24	994
25-44	3848
45-54	944
55-59	443
60-64	431
65+	880
NONE SPECIFIED	179



## 2022-23 YEAR IN REVIEW

### TRANSPORTATION / VOLUNTEERING

**456**

**MEDICAL ASSISTANCE  
TRANSPORTATION RIDERS  
COST \$607.58/INDIVIDUAL**



**250 INDIVIDUALS  
VOLUNTEERING  
IN THE COMMUNITY**



## 2023-24 YEAR IN REVIEW

### FOOD SECURITY

**6390**

**FAMILIES ACCESSED  
FOOD AT A COST OF  
\$65.88/FAMILY**



**40 COMMUNITY GARDEN  
PLOTS UTILIZED**



# HOUSING REHAB AND WEATHERIZATION



**1,249**

**HOUSEHOLDS**

**ENROLLED IN PROGRAM**

**COST PER HOUSEHOLD \$2,772**



**140 HOMES WEATHERIZED/REHAB**

**280 HOMES AUDITED**

**120 FURNACES INSPECTED**



**552 FURNACE REPAIR/REPLACE**



**25 HOUSEHOLDS REHAB**

**168 COOLING REPAIR /REPLACEMENT**



## HUMAN SERVICES

**1,668**

**HOUSEHOLDS ENROLLED IN PROGRAM**

**\$2,423 PER HOUSEHOLD**

**294-HOUSEHOLDS MAINTAIN SAFE  
AFFORDABLE HOUSING**

**753 HOUSEHOLDS**

**189 INDIVIDUALS MAINTAINED  
INDEPENDENT LIVING  
AVOIDED EVICTION**



**283 INDIVIDUALS ENROLLED IN SOCIAL DETER-  
MINANTS OF HEALTH  
AVOIDED EVICTION**

**2 FAMILIES BENEFIT FROM  
THE SCHOOL BASED PRO-**





## EMPLOYMENT , TRAINING AND EDUCATION

**169 INDIVIDUALS ENROLLED**

**\$145 PER FAMILY**

**27 INDIVIDUALS RECEIVED EMPLOYMENT ASSISTANCE**

**7 INDIVIDUALS MAINTAINED EMPLOYMENT FOR ONE YEAR**

**4 ENROLLED IN TUTORING**



**14 COMPLETED A SECTION HISET TEST  
EQUIVALENT DIPLOMA**

**12 OBTAINED POST SECONDARY  
CERTIFICATION**

**9 RECEIVED HIGH SCHOOL EQUIVALENT  
DIPLOMA**





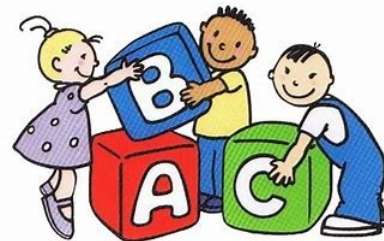
# EARLY LEARNING RESOURCE CENTER

 OFFICE OF CHILD DEVELOPMENT AND EARLY LEARNING

**1,588 FAMILIES**

**RECEIVING**

**CHILDCARE AT A COST OF  
\$2,423/FAMILY**



**225 PROVIDERS  
RECEIVING  
COACHING  
SERVICES**

**1019 ENROLLED IN  
CHILD CARE  
707 CHILDREN IN  
BEFORE AND AFTER  
SCHOOL CARE**

